

Assessment of financial implication of Special Incentive Scheme

Annexure-P16

Sl. No.		RR No.	Tariff	CD kVA	Sub Division	Avg. monthly Consumption [post SIS] kWh [FY-20]	Avg. monthly Consumption [pre SIS] kWh	Increase (+) Decrease (-) in Avg. monthly Consumption kWh	ToD Charges for morning peak in Rs. [FY-20 whole year]	ToD Charges for evening peak in Rs. [FY-20 whole year]	ToD Rebate for night off-peak in Rs. [FY-20 whole year]	Rebate for day off peak under SIS [FY-20 whole year]	Total Benefit availed by consumer in the year [FY-20 whole year]
1	Mangaluru	EHT-15	HT2C(i)	1500	Surathkal	475922	422371	53551	0	0	2052000	209890	2261890
2	Mangaluru	HT-3	HT-2a	1500	Surathkal	139225	118097	21128	0	0	558384	762	559146
3	Mangaluru	MGHT-36	HT-2B	800	Manngudda	208438	205162	3276	0	0	669552	22865	692417
4	Mangaluru	MGHT-11	HT-2A	680	Manngudda	157088	129549	27539	0	0	335520	104879	440399
5	Mangaluru	MGHT-1	HT-2A	600	Manngudda	242665	231029	11636	0	0	982464	76355	1058819
6	Mangaluru	KULHT-03	HT-2A	900	Kulshakara	385142	349183	35959	0	0	1085400	8834	1094234
7	Mangaluru	HT-61	HT-2(c)ii	650	Kulshakara	122752	118638	4114	0	0	352432	27150	379582
8	Mangaluru	KULHT-06	HT-2B	300	Kulshakara	103745	121458	-17713	-206601	-207636	814308	257	400328
9	Mangaluru	HT-181	HT-2b	1450	Kavoor	603150	575650	27500	0	0	2087700	419304	2507004
10	Mangaluru	HT-110	HT-2c(ii)	830	Kavoor	427163	374218	52945	0	0	1517133	147956	1665089
11	Mangaluru	HT-178	HT-2a	500	Kavoor	141490	134707	6783	0	0	516315	63983	580298
12	Mangaluru	HT-222	HT-2a	500	Kavoor	95619	79055	16564	0	0	306675	72482	379157
13	Mangaluru	EHTBTL 1	2A	5000	BANTWAL-2	466625	551475	-84850	0	0	1309500	1283875	2593375
14	Mangaluru	HTBTL 8	HT 2 (A)	1650	BANTWAL-2	589658	565198	24460	0	0	2357676	483982	2841658
15	Mangaluru	EHT-117	HT-2a	2500	Baikampady	763889	830328	-66439	0	0	3175292	176575	3351867
16	Mangaluru	EHT-170	HT-2a	2000	Baikampady	998588	1017013	-18425	0	0	3707850	0	3707850
17	Mangaluru	EHT-227	HT-2a	500	Baikampady	113950	142519	-28569	0	0	332928	0	332928
18	Mangaluru	HT-193	HT-2a	420	Baikampady	220775	185752	35023	-443370	-455160	1769100	127743	998313
19	Mangaluru	BKPHT-47	HT-2a	300	Baikampady	53530	44395	9135	-73080	-90480	498800	43820	379060
20	Mangaluru	BKPHT-32	HT-2a	290	Baikampady	108255	107292	963	-225789	-223806	824712	35580	410697
21	Mangaluru	HT-53	HT-2a	250	Baikampady	101471	106622	-5151	-189975	-196251	760878	10643	385295
22	Mangaluru	HT-99	HT-2a	200	Baikampady	25333	25856	-523	-10407	-38645	364884	1084	316916
23	Mangaluru	BKPHT-2	HT-2a	150	Baikampady	45031	45363	-332	-77894	-80250	324852	13312	180020
24	Mangaluru	HT-70	HT-2a	150	Baikampady	82246	68358	13888	-154005	-165000	664800	68148	413943
25	Mangaluru	HT-77	HT-2a	150	Baikampady	49100	62532	-13432	-85172	-89890	259576	0	84514
26	Mangaluru	HT-242	HT-2B	3000	Attavara	778635	820223	-41588	0	0	1159110	50900	1210010
27	Mangaluru	HT-257	HT-2B	800	Attavara	96865	124930	-28065	0	0	53976	21151	75127
28	Mangaluru	HT-156	HT-2B	600	Attavara	138477	147338	-8861	0	0	243888	25441	269329
29	Mangaluru	HT-240	HT-2A	500	Attavara	53250	68473	-15223	0	0	217008	2709	219717
30	Mangaluru	HT-308	HT-2A	450	Attavara	110383	125417	-15034	-252150	-190100	764700	74829	397279
31	Mangaluru	HT-216	HT-2A	330	Attavara	75269	85615	-10346	-116084	-183836	524128	123364	347572
32	Mangaluru	HT-328	HT-2A	245	Attavara	42574	0	42574	-71775	-56050	441450	13175	326800
33	Mangaluru	HT-255	HT-2A	200	Attavara	68724	65168	3556	-93923	-110651	643784	76325	515536
34	Mangaluru	HT-155	HT-2A	150	Attavara	17876	21476	-3600	-10716	-52404	190996	2173	130049
35	Mangaluru	HT-192	HT-2A	125	Attavara	39013	33009	6004	-73407	-74534	331053	46774	229887
36	Mangaluru	HT-48	HT-2B	125	Attavara	28389	31032	-2643	-64258	-69120	182376	2218	51216
37	Udupi	HT-7	HT2A	950	BRAHMAVARA	194466	177538	16928	0	0	322880	113744	436624
38	Udupi	HT-8	HT2A	475	BRAHMAVARA	32399	35680	-3281	-275725	-69445	10040	945	-334185
39	Udupi	HT-28	HT2A	650	BRAHMAVARA	118239	109307	8932	0	0	182400	257758	440158
40	Udupi	HT-37	HT2A	260	BRAHMAVARA	72634	77792	-5158	-294009	-149388	566376	69126	192105
41	Udupi	HT-42	HT2A	75	BRAHMAVARA	4173	4377	-204	-20568	-7626	26614	0	-1580
42	Udupi	HT-54	HT2B	200	BRAHMAVARA	18833	17568	1265	-90924	-43012	114092	0	-19844

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43	Udupi	HT-78	HT2A	145	BRAHMAVARA	26491	27754	-1263	-108338	-50033	235172	10329	87130
44	Udupi	HT-86	HT2A	240	BRAHMAVARA	64979	66387	-1408	-261588	-135827	502728	62056	167369
45	Udupi	EHT-46	HT2A	9500	KAUP	312375	304000	8375	0	0	1269000	0	1269000
46	Udupi	HT22	HT-2A	480	KOTA	84078	92785	-8707	-355765	-220245	569290	0	-6720
47	Udupi	HT43	HT-2A	950	KOTA	91308	89633	1675	0	0	431900	0	431900
48	Udupi	HT48	HT2(a)	160	KUNDAPURA SUB DIV	31499	39833	-8334	-133856	-69836	220984	29168	46460
49	Udupi	HT36	HT2 (a)	280	KUNDAPURA SUB DIV	67315	69354	-2039	-280410	-164550	529110	0	84150
50	Udupi	GPHT2	HT2(a)	250	KUNDAPURA SUB DIV	57166	60934	-3768	-231537	-123252	459948	17531	122690
51	Udupi	HT18	HT2 (a)	85	KUNDAPURA SUB DIV	18035	22425	-4390	-44830	-44180	194620	0	105610
52	Udupi	HT64	HT2(a)	160	KUNDAPURA SUB DIV	25529	28219	-2690	-106284	-54048	199928	16068	55664
53	Udupi	HT90	HT2(a)	180	KUNDAPURA SUB DIV	33028	32502	526	-125590	-69740	274120	4072	82862
54	Udupi	HT-1	HT2A	225	MANIPAL SUB DIVISION	29465	31421	-1956	-192632	-45608	130456	16957	-90827
55	Udupi	HT-210	HT2A	50	MANIPAL SUB DIVISION	1454	1371	83	-13156	-1268	3320	2633	-8471
56	Udupi	HT-126	HT2A	500	MANIPAL SUB DIVISION	136535	156395	-19860	0	0	478940	10892	489832
57	Udupi	HT-110	HT-2A	180	UDUPI	157459	156257	1202	-584793	-347795	1387276	10160	464848
58	Udupi	HT-135	HT-2A	300	UDUPI	99639	102132	-2493	-418506	-208948	742324	195394	310264
59	Udupi	HT-136	HT-2A	175	UDUPI	44634	45467	-833	-184730	-91896	340612	29648	93634
60	Udupi	HT-140	HT-2A	1500	UDUPI	246443	211200	35243	0	0	1055440	3818	1059258
61	Udupi	HT-172	HT-2A	200	UDUPI	57382	54085	3297	-230784	-123772	421884	75968	143296
62	Udupi	HT-175	HT-2A	180	UDUPI	43800	43403	397	-178418	-82768	338486	10570	87870
63	Udupi	HT-178	HT-2A	230	UDUPI	92623	92778	-155	-376887	-191415	736442	27822	195962
64	Udupi	HT-179	HT-2A	130	UDUPI	34277	38614	-4337	-146165	-82430	220694	6627	-1274
65	Udupi	HT-204	HT-2A	135	UDUPI	35162	31757	3405	-142945	-64598	274270	44541	111268
66	Udupi	HT-208	HT-2A	125	UDUPI	32127	37574	-5447	-132249	-60442	242622	126092	176023
67	Udupi	HT-209	HT-2A	110	UDUPI	30880	31717	-837	-129891	-68910	199914	39741	40854
68	Udupi	HT-210	HT-2A	140	UDUPI	40926	36702	4224	-163076	-103613	279310	36492	49113
69	Udupi	HT-213	HT-2A	600	UDUPI	105497	88603	16894	0	0	32460	361090	393550
70	Udupi	HT-225	HT-2A	900	UDUPI	106121	119159	-13038	0	0	300650	150	300800
71	Udupi	HT-25	HT-2A	110	UDUPI	65299	70441	-5142	-259672	-131823	521742	3987	134234
72	Udupi	HT24BY	HT2A	160	KUNDAPURA/ TALLUR	53424	55372	-1948	-198852	-106214	471008	5748	171690
73	Shivamogga	BCHT 15	HT2A	1600	City Sub Division, MESCOM B	195634	233370	-37736	0	0	798335	22626	820961
74	Shivamogga	BCHT 14	HT2A	1200	City Sub Division, MESCOM B	308525	290353	18172	0	0	942180	148848	1091028
75	Shivamogga	BCHT 3	HT2A	600	City Sub Division, MESCOM B	206220	203457	2763	0	0	712800	65252	778052
76	Shivamogga	BCHT 37	HT2A	500	City Sub Division, MESCOM B	64078	73256	-9178	0	0	214050	15720	229770
77	Shivamogga	BCHT 6	HT2A	500	City Sub Division, MESCOM B	80766	83419	-2653	0	0	46112	100460	146572
78	Shivamogga	BCHT 34	HT2A	400	City Sub Division, MESCOM B	69692	84385	-14693	-158864	-134716	89552	1903	-202125
79	Shivamogga	BCHT 29	HT2A	200	City Sub Division, MESCOM B	26394	25831	563	-21906	-18532	15440	35454	10456
80	Shivamogga	HT-80	HT-2A	300	CSD-1 / SHIMOGA	19607	21501	-1894	-4155	-64668	298272	136	229585
81	Shivamogga	HT-23	HT-2B	200	CSD-1 / SHIMOGA	86198	98022	-11824	-172820	-173750	638140	6544	298114
82	Shivamogga	HT-17	HT-2(A)	4000	CSD-2	1381086	1261451	119635	0	0	6872075	1303390	8175465
83	Shivamogga	HT-14	HT-2(A)	2200	CSD-2	234383	244053	-9670	0	0	622520	225534	848054
84	Shivamogga	HT-96	HT-2(A)	200	CSD-2	11822	12744	-922	-3340	-30292	188216	1122	155706

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85	Shivamogga	SSHT11	HT-2(A)	700	KUMSI	101130	115728	-14598	0	0	198975	0	198975
86	Shivamogga	SGHT10	HT-2a(ii)	595	RSD SAGARA	146140	131114	15026	0	0	660834	18126	678960
87	Shivamogga	SGHT1	HT-2a(ii)	550	RSD SAGARA	151989	167852	-15863	0	0	648276	0	648276
88	Shivamogga	GHT7	HT-2A	730	RSD SHIMOGA	99684	97185	2499	0	0	216080	47178	263258
89	Shivamogga	MHHT19	HT-2A	400	RSD SHIMOGA	93607	111355	-17748	-285600	-284812	558240	34972	22800
90	Shivamogga	NGHT30	HT-2B	250	RSD SHIMOGA	49763	51590	-1827	-190926	-163151	167574	2303	-184200
91	Shivamogga	HT-25	HT-2A	650	SHIMOGGA/CITY SUB DIVISION	91051	120051	-29000	0	0	368176	0	368176
92	Chikkamagaluru	HTP29	HT2b	150	URBAN SUB DVN	50404	70326	-19922	-100657.5	-104032.5	390696	683	186689
					TOTAL:	14304172	14292080	12092	-8769054	-6170448	61314795	7457916	53833210

- Note:
1. In respect of 500 kVA & above installations ToD charges for peak hours and night peak hours is considered as ZERO for calculating financial implication as they are already under mandatory ToD. Rebate of Rs.1/- for high off-peak and SIS rebate of Rs.1/- for day off-peak is considered.
 2. In respect of below 500 kVA installations ToD charges for peak hours and night peak hours is considered as Rs.1/- for calculating financial implication. Rebate of Rs.1/- for high off-peak and SIS rebate of Rs.1/- for day off-peak is considered.